

Selected year **2016**

**MUNICIPALITY OF CHATHAM-KENT  
2016 DRAFT Base Budget**

CD Community Development

Total budget with YTDs by DEPT summary BU-OBJ NODE(dept/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
CD Community Development						
Community Development - Admin	1,235,985	1,235,985		1,235,985	1,266,561	1,257,985
Resident Attraction and Retention	593,324	593,324	364	593,688	385,474	593,687
Community Services	9,649,905	9,649,905	(292)	9,649,613	11,649,167	9,810,037
Fire & Emergency Services	19,363,032	19,363,032	32,899	19,395,931	17,765,897	19,267,299
Library Services	3,711,248	3,711,248	(210,056)	3,501,192	3,268,296	3,515,642
<b>Total CD Community Development</b>	<b>34,553,494</b>	<b>34,553,494</b>	<b>(177,085)</b>	<b>34,376,409</b>	<b>34,335,395</b>	<b>34,444,650</b>
<b>Total CD Community Development</b>	<b>34,553,494</b>	<b>34,553,494</b>	<b>(177,085)</b>	<b>34,376,409</b>	<b>34,335,395</b>	<b>34,444,650</b>